

Libmanan Water District Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|--|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Fuel, Oil & Lubricants | BOD, OGM, AGSO, BMISO, CCO, ECO, RMO, PWQO | No | Sec. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 803,127.64 | 803,127.64 | | |
| 2 | Accountable forms | CCO | No | Sec. 53.5 Agency-to-Agency | September | N/A | N/A | September | Corporate Budget | 237,600.00 | | 237,600.00 | |
| 3 | Chemical and Filtering Supplies Expense | PWQO | No | Sec. 53.9 Small Value Procurement | January | N/A | N/A | January | Corporate Budget | 601,503.00 | 601,503.00 | | |
| 4 | Semi-Expendable Office Equipment Wall fan-4 unit Water Dispenser-1 unit Stand fan-4 unit Wet and Dry Vacuum Cleaner-1 unit IP Camera Dome Type-3 unit | AGSO | No | Sec. 53.9 Small Value Procurement | January | N/A | N/A | January | Corporate Budget | 48,670.00 | | 48,670.00 | |
| 5 | Semi - Expendable Furnitures & Fixtures Steel Cabinet-2 unit Mini Steel Cabinet-1 unit Office table 1 person 1400x600x750mm (secretary)-1 pc Office table 2 person 1400x1200x750mm (face to face - ogm)-1 pc Office table 4 person 2800x1200x750mm (admin,billing,accounting)-3 pc Four door file cabinet 800x400x1150mm-5 pc Executive table 1600x800x750mm-1 unit Swivel Office Chair-10 unit Office Chair-13 unit | AGSO | No | Sec. 53.9 Small Value Procurement | 1st quarter | N/A | N/A | 1st quarter | Corporate Budget | 309,770.00 | | 309,770.00 | |
| 6 | Semi - Expendable ICT Equipment POE Switch 4 Channel-1 unit TP Wire CAT 6 (Outdoor)-1 unit Laptop-5 unit Mobile Phone-1 unit Monitor-3 unit Biometric-3 unit Printer-4 unit UPS-4 unit | AGSO, BMISO | No | Sec. 53.9 Small Value Procurement | 1st quarter | N/A | N/A | 1st quarter | Corporate Budget | 360,500.00 | | 360,500.00 | |
| 7 | Semi - Expendable Disaster Response & Rescue Equipment Fire extinguisher-5 unit Refill for fire extinguisher-2 unit Fire hose 1x0.5x50mtrs with case-1 unit | AGSO | No | Sec. 53.9 Small Value Procurement | 1st quarter | N/A | N/A | 1st quarter | Corporate Budget | 61,900.00 | | 61,900.00 | |
| 8 | Semi - Expendable Other Machinery & Equipment Impact Wrench-1 unit Power Spray-1 unit Compressor-1 unit Car Creeper-2 unit Toolbox-1 unit | AGSO | No | Sec. 53.9 Small Value Procurement | 1st quarter | N/A | N/A | 1st quarter | Corporate Budget | 19,500.00 | | 19,500.00 | |

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|-----|--|--|----|--|----------------------------------|-----|-----|----------------------------------|------------------|--------------|--|--------------|--|
| 9 | Office supplies (See PPMP) | BOD, OGM, AGSO,BMI SO, ABO, CCO, ECO, RMO, PWQO | No | Sec. 52.1 Shopping | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 207,832.26 | | 207,832.26 | |
| 10 | Other supplies (See PPMP) | BOD, OGM, AGSO, BMISO, ECO, RMO, PWQO | No | Sec. 52.1 Shopping / Sec. 53.9 Small Value Procurment | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 289,635.00 | | 289,635.00 | |
| 11 | Office Equipment Aircon 2HP split type-2 unit | AGSO | No | Sec. 53.9 Small Value Procurement | 1st quarter | N/A | N/A | 1st quarter | Corporate Budget | 106,000.00 | | 106,000.00 | |
| 12 | Drugs & Medicine | ECO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 3,000.00 | | 3,000.00 | |
| 13 | Other Machinery & Equipment Crocodile Jack 10T-1 unit Pressure gauge use for calibration-1 unit Tools & Equipment for RD purposes-1 lot Pipe Wrench 10"-1 unit Adjustable Pipe Wrench 10"-2 unit Pipe Wrench 12"-1 unit One Way Valve - Pump Office-2 unit Flow meter Insert 6"-5 unit Flow meter Insert 8"-5 unit Flow meter Insert 2"-9 unit ABS Plastic Enclosure Case-1 unit Jack Hammer 230V w/ pointed & flat chisel-1 unit | OGM, AGSO, RMO, PWQO | No | Sec. 53.9 Small Value Procurement | 1st quarter | N/A | N/A | 1st quarter | Corporate Budget | 754,752.20 | | 754,752.20 | |
| 14 | Furnitures & Fixtures 3 layer racks (240kls)-2 unit | AGSO | No | Sec. 53.9 Small Value Procurement | 1st quarter | N/A | N/A | 1st quarter | Corporate Budget | 50,000.00 | | 50,000.00 | |
| 15 | Other Supplies Inventory Transpo Equipment Repairs & Maintenance-1 lot | AGSO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 309,200.00 | | 309,200.00 | |
| 15a | Personal Protective Equipment | ECO | No | Sec. 53.9 Small Value Procurement | April | N/A | N/A | April | Corporate Budget | 162,824.00 | | 162,824.00 | |
| 16 | Software | OGM | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 400,000.00 | | 400,000.00 | |
| | | | | | | | | | | | | | |
| 17 | Supplies & Materials for Watersystem Operations | | | | | | | | | - | | - | |
| 17a | Direct Purchase | BMISO | No | Sec. 53.9 Small Value Procurement | January, April, July, October | N/A | N/A | January, April, July, October | Corporate Budget | 694,690.50 | | 694,690.50 | |
| 17b | Charge to Water Bill | BMISO | No | Sec. 53.9 Small Value Procurement | January, April, July, October | N/A | N/A | January, April, July, October | Corporate Budget | 339,990.00 | | 339,990.00 | |
| 17c | New Service Connection | BMISO | No | Sec. 53.9 Small Value Procurement / Public Bidding | January, April, July, October | N/A | N/A | January, April, July, October | Corporate Budget | 1,604,066.50 | | 1,604,066.50 | |
| 17d | Water Meter Insert-1,100 unit | PWQO | No | Sec. 53.9 Small Value Procurement | January, July | N/A | N/A | January, July | Corporate Budget | 446,875.00 | | 446,875.00 | |
| 17e | Other Service Connection | RMO | No | Sec. 53.9 Small Value Procurement | January, April | N/A | N/A | January, April | Corporate Budget | 232,143.69 | | 232,143.69 | |
| 17f | Transmission & Distribution line | RMO | No | Sec. 53.9 Small Value Procurement | January, April | N/A | N/A | January, April | Corporate Budget | 299,209.09 | | 299,209.09 | |
| | | | | | | | | | | - | | - | |
| 18 | Water testing services | PWQO | No | Sec. 53.9 Small Value Procurement | Monthly | N/A | N/A | Monthly | Corporate Budget | 106,660.80 | | 106,660.80 | |
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| 19 | REPAIR AND MAINTENANCE | | | | | | | | | | | | |
| 19a | Office Buildings | AGSO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 114,150.00 | | 114,150.00 | |
| 19b | Office Equipment | AGSO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 73,000.00 | | 73,000.00 | |
| 19c | Furniture & Fixtures | AGSO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 10,000.00 | | 10,000.00 | |
| 19d | Semi-Expendable Furnitures & Fixtures | AGSO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 10,000.00 | | 10,000.00 | |
| 19e | Machinery & Equip. | AGSO, RMO, PWQO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 278,675.00 | | 278,675.00 | |
| 19f | Semi-Expendable-Machinery & Equip. | AGSO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 8,000.00 | | 8,000.00 | |
| 19g | Transportation Equipment | AGSO, ECO, RMO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 177,148.00 | | 177,148.00 | |
| 19h | IT Equip. & Software | BMISO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 49,000.00 | | 49,000.00 | |
| 19i | UPIS- Reservoir & Plants | PWQO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 59,201.40 | | 59,201.40 | |
| 19j | UPIS-Other Plants | PWQO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 7,066.50 | | 7,066.50 | |
| 19k | UPIS-Meters (UPIS) | PWQO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 23,003.00 | | 23,003.00 | |
| 19l | Source of Supply Plant Struct. & Imp. (Watershed Development Expenses) | PWQO | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | Corporate Budget | 628,850.00 | | 628,850.00 | |
| 20 | PROPOSED PROJECTS FY 2025 | | | | | | | | | | | | |
| 20a | Solar Power System for Palong and Pag-oring Nuevo water Source | OGM | No | Sec. 53.9 Small Value Procurement | Within FY 2025 | N/A | N/A | Within FY 2025 | | 300,000.00 | | 300,000.00 | |
| 20b | Comfort Room for Concessionaire - Bagumbayan | ECO | No | Sec. 53.9 Small Value Procurement | January | N/A | N/A | February | | 414,465.82 | | 414,465.82 | |
| 20c | Source Improvement and Pipe laying expansion of 8"Ø & 4"Ø TL 2,474.00 Ln.m. - Mambulo Nuevo (Purikot to Hi-way) | ECO | No | Sec. 53.9 Small Value Procurement | January | N/A | N/A | February | | 7,174,034.14 | | 7,174,034.14 | |
| 20d | Pipe laying expansion of 712.00 Ln.m. of 2"Ø DL - Zone 6, Loba-loba | ECO | No | Sec. 53.9 Small Value Procurement | January | N/A | N/A | February | | 359,203.97 | | 359,203.97 | |
| 20e | Pipe laying expansion of 470.70 Ln.m. 2"Ø - Zone 7, Ibid | ECO | No | Sec. 53.9 Small Value Procurement | January | N/A | N/A | February | | 237,436.66 | | 237,436.66 | |
| 20f | Construction of Small Electrical Room | ECO | No | Sec. 53.9 Small Value Procurement | January | N/A | N/A | February | | 353,585.00 | | 353,585.00 | |

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